

Please fill in the form below to complete one page profit and loss financial data

| Financial Summary | | Name | | | |
|--|-------------|-----------------------------|-------------|---------------------|--------------------|
| | | Please delete one: GST incl | | GST Excl | |
| Financial Year Ending | 2018 | 2019 | 2020 | (YTD) August | 2021 Budget |
| | | | | Turnover only reqd | |
| INCOME | | | | | |
| Sales/Work done | | | | | |
| Other | | | | | |
| Total Income | | | | | |
| LESS DIRECT EXPENSES or COST OF GOODS SOLD | | | | | |
| Purchases (net) | | | | | |
| Freight | | | | | |
| Wages (excluding Owners) | | | | | |
| Other | | | | | |
| Total Cost of Sales | | | | | |
| Gross Profit | | | | | |
| Gross profit percentage | | | | | |
| LESS EXPENDITURE | | | | | |
| Operating | | | | | |
| Vehicle | | | | | |
| Wages | | | | | |
| Administration | | | | | |
| Financial (excl personal interest) | | | | | |
| Other | | | | | |
| Other | | | | | |
| Total Expenditure | | | | | |
| NET PROFIT/SURPLUS BEFORE DEPRECIATION & OWNER REMUNERATION | | | | | |
| Shareholders/Owners Remuneration | | | | | |
| Depreciation/Amortisation | | | | | |

Additional Comments:
